

2023 PROPOSED MINISTRY BUDGET

Church family,

As we look over the last year, and on to the next, I hope you join me in being very excited about what the Lord has done and all we will accomplish together for God's Kingdom. We have grown in so many ways, some tangible and some deeply spiritual. I also believe that the best days are yet to come as we continue to seek what the Lord has for Journey day by day. I am pleased to say that every ministry area has grown and we have been able to allot resources to continue that growth. We are excited to present this year's proposed budget that has been carefully trimmed and expanded as we seek to be good stewards with what God has allowed us to oversee.

Mike Mozingo
Lead Pastor

ADMINISTRATION

Salaries & Wages / Payroll Taxes / Benefits	772,000
Education and Training	12,000
Administration Expenses	24,000
Honorarium / Guest Expenses	3,500
Total Administration:	811,500

FACILITIES & EQUIPMENT

Church Properties (Mortgage)	156,000
Insurance	32,000
Utilities (power, water, gas)	75,000
Vehicles Maintenance & Trailers	2,500
Janitorial Supplies	17,000
Building & Grounds Maintenance	65,000
Security System / Cameras	7,500
Total Facilities & Equipment:	355,000

OFFICE EXPENSE

Office Supplies	5,000
Printing Supplies / Printer Leases	19,000
Telephone / Internet	17,000
Postage / Delivery	3,000
Advertising	25,000
Office Technology	8,000
Total Office Expense:	77,000

GENERAL MINISTRIES

Life Groups	20,000
Dream Team	16,000
Connection Ministry	15,000
Worship / Production Ministry	36,500
Service Elements	5,000
Journey Kids (Birth-6th grade)	30,000
Journey Student Ministry	29,000
Journey Young Adults	7,500
Fellowship / Events	6,000
Celebrate Recovery	12,500
Total General Ministries:	177,500

Total 2022 Proposed Budget: 1,421,000