

2024 PROPOSED MINISTRY BUDGET

My Fellow Church Members,

As we look over the last year, and on to the next, I hope you join me in being very excited about what the Lord has done and all we will accomplish together for God's Kingdom. We have grown in so many ways, some tangible and some deeply spiritual. I also believe that the best days are yet to come as we continue to seek what the Lord has for Journey day by day. I am pleased to say that every ministry area has grown and we have been able to allot resources to continue that growth. We are excited to present this year's proposed budget that has been carefully trimmed and expanded as we seek to be good stewards with what God has allowed us to oversee.

Mike Mozingo
Lead Pastor

ADMINISTRATION

Salaries & Wages / Payroll Taxes / Benefits	950,000
Education and Training	10,000
Administration Expenses	109,000
Total Administration:	1,069,000

FACILITIES & EQUIPMENT

Church Properties (Mortgage)	114,000
Insurance	40,300
Utilities (power, water, gas)	85,000
Vehicles Maintenance	1,200
Janitorial Supplies	17,000
Building & Grounds Maintenance	55,000
Security System / Cameras	1,000
Total Facilities & Equipment:	313,500

MARKETING

Advertising	14,000
Creative Communications	10,000
Total Marketing:	24,000

GENERAL MINISTRIES

Life Groups	25,000
Dream Team	25,000
Connection Ministry	10,000
Production Ministry	25,500
Worship Ministry	11,000
Service Elements	8,500
Journey Kids (Sunday morning)	25,000
Journey Student Ministry	25,000
Journey Young Adults	5,000
Fellowship / Events	8,000
Total General Ministries:	168,000

Total 2024 Proposed Budget: 1,574,500

JOURNEY CHURCH EXISTS

TO **REACH** PEOPLE WHO ARE
DISCONNECTED FROM GOD
AND **LEAD** THEM TO BECOME
FULLY DEVOTED FOLLOWERS
OF CHRIST.

JOURNEY
CHURCH