

2026 PROPOSED MINISTRY BUDGET

My Fellow Church Members,

As we prepare for 2026, we celebrate God's faithfulness and the incredible ministry taking place at Journey. Lives are being changed, the gospel is being shared, and God's love is reaching hearts in our church and beyond. With gratitude and anticipation, we are taking a wise and intentional step by reducing our budget slightly to align with current giving and economic realities, ensuring we continue operating from a place of strength and stewardship. We believe God honors both faith and wisdom, and we trust that as we follow Him, He will continue to provide and multiply. We enter this next year confident that God is leading us, providing for us, and preparing us for even greater impact. Together, with prayerful hearts and bold faith, we look toward 2026 believing the greatest days of Kingdom impact are still ahead.

Mike Mozingo
Lead Pastor

ADMINISTRATION

Salaries & Wages / Payroll Taxes / Benefits	860,000
Education & Training	7,500
Administration Expenses	95,000
Accounting Firm Contract	35,000
Total Administration:	997,500

MARKETING

Advertising	12,000
Creative Communications	8,000
Total Marketing:	20,000

FACILITIES & EQUIPMENT

Church Properties (Mortgage)	112,000
Insurance	90,000
Utilities (power, water, gas)	100,000
Vehicles Maintenance	5,000
Building / Grounds / Janitorial	71,000
Security System / Cameras	3,000
Total Facilities & Equipment:	381,000

GENERAL MINISTRIES

Life Groups	35,000
Dream Team & Cafe	31,000
Worship & Production Ministry	36,500
Service Elements	8,000
Journey Kids (Sunday morning)	30,000
Journey Student Ministry	30,000
Journey Young Adults	5,000
Fellowship / Events	10,000
Total General Ministries:	185,500

Total 2026 Proposed Budget: 1,584,000
2025 Budget: 1,650,000



Our Vision



Journey Church exists to **REACH** people who are disconnected from God & **LEAD** them to become **FULLY DEVOTED** followers of Christ.