

# 2026 PROPOSED MINISTRY BUDGET

My Fellow Church Members,

As we prepare for 2026, we celebrate God’s faithfulness and the incredible ministry taking place at Journey. Lives are being changed, the gospel is being shared, and God’s love is reaching hearts in our church and beyond. With gratitude and anticipation, we are taking a wise and intentional step by reducing our budget slightly to align with current giving and economic realities, ensuring we continue operating from a place of strength and stewardship. We believe God honors both faith and wisdom, and we trust that as we follow Him, He will continue to provide and multiply. We enter this next year confident that God is leading us, providing for us, and preparing us for even greater impact. Together, with prayerful hearts and bold faith, we look toward 2026 believing the greatest days of Kingdom impact are still ahead.

Mike Mozingo  
Lead Pastor

## ADMINISTRATION

Salaries & Wages / Payroll Taxes / Benefits	860,000
Education & Training	7,500
Administration Expenses	95,000
Accounting Firm Contract	35,000
Total Administration:	997,500

## FACILITIES & EQUIPMENT

Church Properties (Mortgage)	112,000
Insurance	90,000
Utilities (power, water, gas)	100,000
Vehicles Maintenance	5,000
Building / Grounds / Janitorial	71,000
Security System / Cameras	3,000
Total Facilities & Equipment:	381,000

## MARKETING

Advertising	12,000
Creative Communications	8,000
Total Marketing:	20,000

## GENERAL MINISTRIES

Life Groups	35,000
Dream Team & Cafe	31,000
Worship & Production Ministry	36,500
Service Elements	8,000
Journey Kids (Sunday morning)	30,000
Journey Student Ministry	30,000
Journey Young Adults	5,000
Fellowship / Events	10,000
Total General Ministries:	185,500

**Total 2026 Proposed Budget: 1,584,000**  
**2025 Budget: 1,650,000**

A photograph of a church service. In the foreground, the back of a woman's head and shoulders are visible as she raises her right hand in worship. To her right, another person's arm is also raised. The background is filled with other congregants, some with hands raised, under bright stage lights. A semi-transparent white box is overlaid on the right side of the image, containing text.

## Our Vision

Journey Church exists to **REACH** people who are disconnected from God & **LEAD** them to become **FULLY DEVOTED** followers of Christ.